Annual Review



kaibosh

2023/24



Our Vision

Zero Food Poverty, Zero Food Waste.

Our Mission

To be the link between the food industry and organisations that support people in need.

Our Values

Kaibosh encourages staff, volunteers, and trustees to be: courageous, compassionate, smart, genuine, and independent.

Kaibosh is a not-for-profit organisation that acts as a link between the food industry and community groups that support people in need.

We rescue quality surplus food in the Wellington, Hutt Valley, Kāpiti, and Horowhenua regions and provide it to those in our community who are struggling to make ends meet.

Kaibosh also operates as distribution hubs for the New Zealand Food Network, which collects donated bulk food from producers, growers and wholesalers around the country.

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Cover image: Our new Kaibosh Kitchen Pito-one coordinator, Angela Holtslag (opened April 2024).

Kaibosh is a founding member of the Aotearoa Food Rescue Alliance.



Kaibosh directly contributes to these UN Sustainable Development Goals:



Our Year at a Glance

01 July 2023 - 30 June 2024



Businesses donating food



Locations in **Greater Wellington**



Community groups supported

Food by Group



PRODUCE



DAIRY & EGGS



MEAT



READY MEALS



OTHER FOODS



% DRINKS

HEALTHY KAI

BAKERY

Cost per Kilogram of Food Rescued



\$1.83

\$1.80

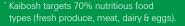
2023/2024

2022/2023

2021/2022

2020/2021

2019/2020







760,337_{KG}

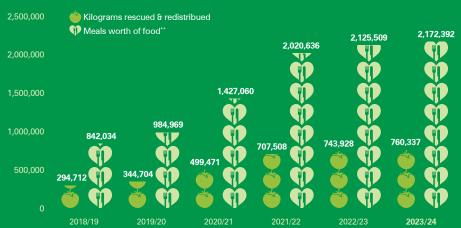


2,172,392
MEALS PROVIDED"



2,014,893 KG CO2

Year-on-year 2018-2024



^{**} Based on a 350 gram per meal metric.



Our People

People are at the heart of Kaibosh's mahi – thanks to everyone who works so hard to help us get quality surplus food to those who need it most.



Our Volunteers

01 July 2023 - 30 June 2024



Volunteer total at 30 June 2024*





Pito-one







Value of donated hours based on 2023 Living Wage









Volunteer survey

Feel valued for their Kaibosh mahi

94% Would recommend Kaibosh as a place to volunteer

Response rate

^{*} Volunteer roles include food sorter, food rescue driver support, market rescuer, operations support, kitchen support. Board members and specialist volunteers are not included in these statistics.



Our Community

Our mahi is a collaboration between our volunteers, our food donors, the community groups we work with, and the many organisations, businesses and individuals who support us.



Our Funders

As well as our generous family of regular and one-off supporters, we'd like to thank the following funders:

















































EM Pharazyn Trust FH Muter Trust



Our Food Donors

Wellington City

Alamir Bakery

Baron Hasselhoff's

Bloomberg New Zealand

Capital Produce

Coffee Supreme

Commonsense Organics (Kilbirnie)

Community Fruit Wellington

Everybody Eats

FIFA

Fix & Fogg

Food Envy

FreshChoice Cuba Street

Fruit Cru

Golden State Foods Harbourside Market Havana Coffee Works

Holy Moley

House of Dumplings Kaicycle Urban Farm

Mango Communications
MG Fresh Produce Group

Moore Wilson's

Mount Cook Alpine Salmon

My Food Bag

Nando's Courtenay Place

Nando's Porirua

New World Island Bay New World Karori New World Newtown

New World Thorndon

New World Wellington City

Newtown Market

Nuku Ora

PAK'nSAVE Kilbirnie
PAK'nSAVE Lower Hutt

Runway Bakery Six Barrel Soda

Sky Stadium / Delaware North

Star Group / Tulsi Foods

Story Box Sweet Release

TaskMasters

The Catering Studio
Trevor & Mary Mowbray

Urban Harvest Vegan Society

Wellington Airport Urban Garden

Wellington City Mission

Wishbone (ASB Stadium store)

Wishbone (Vic Uni store)

Wishbone (Wellington Airport)

Wishbone HQ

Wonky Box (via City Mission) Woolworths Cable Car Lane

Woolworths Crofton Downs

Woolworths Grenada North E-Store

Woolworths Karori Woolworths Kilbirnie Woolworths Newtown Zeagold Nutrition

Hutt Valley

Community Fruit Wellington

Farrah's
Fix & Fogg
Fortune Foods

Gilmours Wholesale Food

Good Fortune Coffee

Groenz

House of Dumplings

Mexicano

Moore Wilson's
Nando's Lower Hutt
New World Lower Hutt
New World Silverstream
New Zealand Food Network

PAK'nSAVE Lower Hutt

PAK'nSAVE Petone

Ruth Pretty Cooking School

Seeds to Feeds Service Foods

Shott

Tom & Luke

USAR Commercial Ltd

Wishbone Wonky Box

Woolworths Lower Hutt
Woolworths Maidstone
Woolworths Petone
Woolworths Queensgate
Woolworths Upper Hutt
Woolworths Wainuiomata

Kāpiti & Horowhenua

Bidfood

Bin Inn Kāpiti

Community Fruit Wellington

Four Square Waikanae Kuku Orchard

Levin Farm

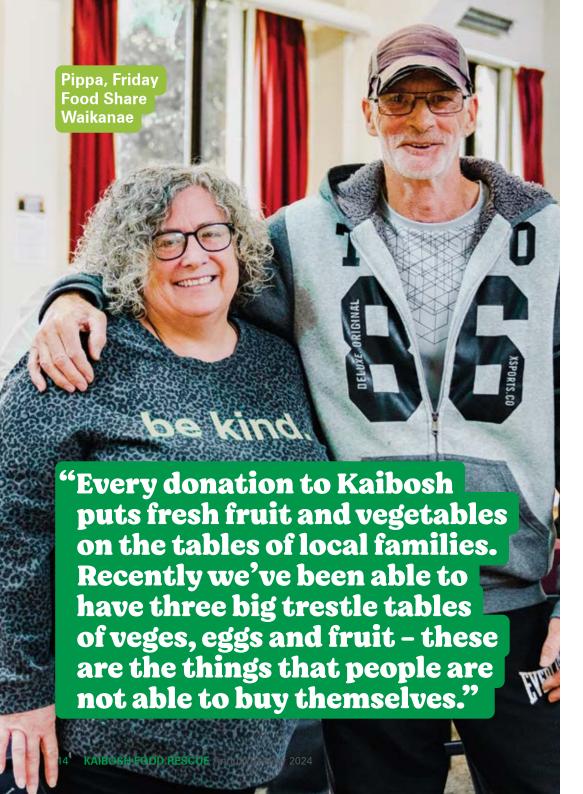
New World Kāpiti New World Ōtaki New Zealand Food Network

PAK'nSAVE Kāpiti

Purebread

Tracey's Orchard Woolworths Ōtaki

Woolworths Paraparaumu Woolworths Waikanae



Community Groups

Wellington City

ALC Mataora Tumanako Aman Islamic Trust Animal Services Hutt City

Arohanui Strings

BGI

Cannons Creek Youth Charitable Trust

Central Park Flats
Compassion Centre

DCM

Duncan Terrace Flats

Easy Access Housing (Atareira)

Education to Employment

EKTA – Dya Ethnic Food Bank

Emerge Tawa

Emerge Wellington

Everybody Eats

From The Inside Out

Granville Flats/ Island Bay

Presbyterian Church

Hanson Court Flats

Kaicycle Urban Farm

Kāinga Ora – Church Street Flats,

Dixon Street Flats, Te Mara Flats

Karori Community Centre

Karori Pātaka Kai

Kilbirnie Community Centre

Kotuku Flats

Linden Community Centre

Lyall Bay Church

Miramar & Maupuia Community Centre

New Zealand School of Dance

Newtown Flats

Pasifika Budgeting

Pathways

Pukehinau Kai Growing Hub Raukawa Community Centre

Rintoul Street Flats

Salvation Army – Hope Centre

Seeds to Feeds

SPCA

St Aiden's Church / Miramar Foodbank

St Paul's Lutheran Church

St Tom's Church

Strathmore Kindergarten

Strathmore Park Community Centre

Street Kai Missionaries
Talent RISE Foundation

Te Kākano Marae

Te Puaawai (Salvation Army

Transitional Housing)

Te Tira Ahu Pae (Massey Student Assn)

Te Toi Mahana Te Waka Whaiora

Te Whare Nukunoa

The Free Store

The Travelling Kitchen

The Wellington Women's House

The Y Central

Toi Whakaari VietKids

VUWSA

WELLFed

Wellington City Mission

Wellington City Mission – Te Paamaru Wellington Community Mental Health

Whakamātūtū – Depression

Recovery Trust

Zeal

Community Groups continued

Hutt Valley

Arohanui Strings

Birthright

CAP Upper Hutt

CAP Wainuiomata

Common Unity

Community Law

Emergency Housing (Oasis Network)

Hutt City Women's Refuge

Ignite Sport Kōkiri Marae

Kōraunui Stokes Valley

Community Hub

Lower Hutt Foodbank

Manaaki Whānau

MIX

Muturangi Māori Wardens

Naenae Boxing Academy

Naenae Clubhouse

Oasis Network

Ōrongomai Marae

PACT

Pasifika Budgeting

Pomare Taita Community Trust

Raumanuka

Remutaka Baptist Church

Salvation Army Hutt

Samoa Church Stokes Valley

Seeds to Feeds

Shakti

St Matthew's Food Bank Taita St Vincent De Paul Naenae St Vincent De Paul Stokes Valley

Stokes Valley Food Bank

Tamariki Ora

Te Huinga o te Whānau Te Kakano o te Aroha Te Paepae Ārahi Trust

Te Puna Manawa

Team Naenae Trust The Oasis Church

Timberlea Community House

Tonga Church Stokes Valley Trentham Bread and Veges

Upper Hutt Foodbank

Upper Hutt Housing Trust

Vibe

Wainuiomata Community Hub

Wainuiomata Marae Walter Nash Centre

Whānau Family Support Services

Women of Worth Youth Inspire

Kāpiti & Horowhenua

Art Studio Atareira Barnardos

Birthright Kāpiti Birthright Ōtaki

CAP

Coast Community Church Community Connections

Emerge Kāpiti Hora Te Pai Kāpiti Cats

Kāpiti Community Kitchen

Kāpiti Foodbank Kāpiti Impact Hub

Kāpiti Living Without Violence

Kāpiti Loss and Grief Kāpiti Womens Centre Kāpiti Youth Support

Māoriland

Ngā Manu Nature Reserve Ngatiawa Community

Ōtaki Baptist Ōtaki Elim

Paraparaumu Baptist Church

Pathways Kāpiti Recovery Kāpiti Salvation Army Kāpiti Shed Project Kāpiti Te Ara Korowai Te Awhi Rito Te Nikau The Hub Ōtaki The Kāpiti Kiwis

Waikanae Food Share Whānau Wellbeing Hub

Zeal Kāpiti

Our Community of Kai Recipients

The impact of our mahi ripples out to help our local communities, via the 150 charities & community groups who we partner with to distribute fresh healthy rescued kai.

Kāpiti Foodbank Everybody Eats Duncan Terrace Flats Duncan Terrace Flats

Duncan Terrace Flats

Duncan Terrace Flats

Duncan Terrace Flats

Duncan Terrace Flats

EKTA Dya Ethnic Food Bank Pact CAP Churchen

Pathways Atareira To Am Andrownian Otaki Baptisi Coast

Education To Employment Otaki Education To Employm athways Atareira EKTA Dya Ethnic Food Bank Pact CAPVIAOTIANU Churchbous Atareira to Are Norwall Otaki Baptisi Coast Community Nasenae Cucha To Dailyunga Education To Employment Nasenae Cucha To Dailyunga Taraita Coast Norwall Atareira Coast Norwall Ata Education to employment ataora Tumanako Hora Te Pai vietkidas

"Ignite Sport Alc Mataora Tumanako Hora Vaniti Cata
Ray Church Court Support Vietnamanako Hora Vaniti Cata Ignite Sport Alc Mataora Jumanako Hora Je Palvietkide

Jamanako Hora Je Palvietkide

Light Youth Support Aman Islamic Trust

Light Youth Support Aman Islamic Charitable Trust

Cannons Creek Youth Charitable Trust

Easy Access Housing Community Centre African I Staffill Trust Charitable Trust

Ing Cannons Creek Youth Charitable Trust

Arohanui Strings Manaaki Whanau

Arohanui Strings Manaaki Whanau

Cantral Dark Flats

Cantral Dark * Territord School of Carcal Manager Floor Flats Birthright Newtown Flats

Parished Budgetons Park Flats Without Violence

Parished Budgetons Parish I living Without Violence mmunity Centre Passifika Budgetieg Kāpiti Living Without Violence Law Shakti

Mara Warders Art Studio The Nikati V Soiti Community Kitchen

Mill Warners Centre To Nikati V Soiti Community Kitchen Easy Access Housing Granville Flats Käpiti Wosnens Centre Te Nikau Käpiti Community Kitchen Käpiti Communit Kāinga Ora Karori Community Centre Pass IDIN WORKEN CETTE TO PAIN TO ANN BROOK OS NO. SANATION ARTHUR EMERGE VIDE BARMARDO CO. SANATION ACCOUNTS TO ANN BROOK OS NO. SANATION ACCOUNTS TO d Marris Manage Reserve to Kanan Marris Connections From The Inside Out

We're proud to supply kai to these diverse organisations who are doing important work helping people in need in Wellington City, the Hutt Valley, Porirua, Kāpiti and Horowhenua.

Our In Kind Donors

About Print All Good Organics Aro Digital **Barefoot Sports** Black Sheep **Animal Sanctuary** Buddle Findlay **Bunnings Lyall Bay Bunnings Petone** Bunnings Wellington City Cartridge World Lower Hutt CHEP New Zealand Coffee Supreme Copywrite Dark Horse Coffee Dawn Logan **DLA Piper** Duncan's Brewing Co. Fonterra — Doing Good Together fund Garage Project Go Media Goldina's Free Dive Good Fortune Coffee Hillside Restaurant Hopper Home Jenn Hadley @ FolkYFAH co nz

Kaicycle Urban Farm

Kāpiti Food Fair

Kelly O'Brien Kuehne + Nagel Landau Group Le Cordon Bleu New Zealand Little Beer Quarter Mean Doses MetService Miele PAK'nSAVF Lower Hutt Parrotdog PeopleEX Phantom Billstickers Purebread RadioActive FM Raumati Coffee Ruth Pretty Cooking School Salvation Cafe Scots College Seeds to Feeds Shevington Farms SilverChef St John's in the City Sustainability Trust Talent RISF Te Toi Mahana The Malthouse The Workshop Thermomix

Tom & Juno

from Margot

Two Girls One Taco
Vivian Morresey
VML
Waffle House
Upper Hutt
Waikanae Butchery
Warehouse Lyall Bay
Wellington
College Runathon
Wellington
International Airport
Wellington Saints
Wellington Timebank
Write Limited





Our Chair & CE Report

This year, Kaibosh has demonstrated resilience and adaptability in the face of rising demand and funding challenges, supported by our dedicated volunteers, strong community partnerships, and innovative leadership. Despite these pressures, we have continued to expand our food rescue efforts, ensuring surplus food reaches those in need across our community.

Kia ora koutou,

This year has been a testament to the resilience and dedication of Kaibosh and our wider sector.

As demand for our services continues to grow, so too does the need for innovative solutions and strong community support. The current cost-of-living crisis and ongoing funding challenges have impacted the sector deeply, as highlighted by the 2024 State of the Sector Report*. Many organisations like ours have faced increased demand with limited resources, adapting to ensure no one is left behind.

At Kaibosh, our community of over 200 volunteers has been at the heart of our operations, offering their time and energy generously. Together, they have contributed over 8,800 hours of support, helping to collect, sort and distribute rescued food to those who need it most.

This unwavering volunteer spirit is a powerful reminder of what can be achieved when people come together for a common cause. While the funding environment remains challenging, Kaibosh has focused on building strong partnerships and exploring new opportunities for growth. This year, we have expanded our food rescue efforts, opening the Kaibosh Kitchen Pito-one and piloting our second harvest project, which sees us working directly with growers in the Kāpiti/Horowhenua region.

At Kaibosh, our community of over 200 volunteers has been at the heart of our operations, offering their time and energy generously.

These new initiatives help to reduce our reliance on traditional food donor partners and strengthen local food network resilience, focusing on our vision of zero food poverty, zero food waste.

At Kaibosh, we are committed to honouring Te Tiriti o Waitangi in our work. This year, we've deepened our engagement with mana whenua and Māori-led organisations, ensuring our food rescue efforts align with the priorities of whānau, hapū, and iwi. By continuing to build authentic partnerships based on respect and reciprocity, we support a future where Te Tiriti is honoured, kai is accessible to all and food security is a reality.

Our new Chief Executive, Susie
Robertson, has led Kaibosh with
a forward-looking approach,
ensuring that we remain adaptable
and ready to meet the changing
needs of our sector. We know that the
path ahead will continue to have its
difficulties, but with the strength of a
resilient staff team and the support of
our community, we are confident that
we can continue making a real impact.

We want to acknowledge the tireless mahi of our 150 community partners whose work is strengthening communities and supporting whānau across Te Upoko o te Ika a Maui.

Thank you to everyone who has supported us this year. Together, we are creating a more sustainable, connected, and caring Aotearoa.

Ngā mihi nui,

Kathryn Robinson, Chair, Board of Trustees

Susie Robertson, Chief Executive/Kaiārahi

Our Board of Trustees

Kathryn Robinson (Chair), Paul Harford (Treasurer), Ainsleigh Laumatia, Dame Diana Crossan, Kellie Benner, Mark Ratcliffe, Steph Coutts and Te Kawa Robb (departed).

^{*} Annual survey of Not-for-Profit organisations by Community Networks Aotearoa.



Summary Financial Statements

For the year ended 30 June 2024

Summary Statement of Financial Performance

For the year ended 30 June 2024

	June 2024 \$	June 2023 \$
Operating Revenue		
Donations, fundraising and other similar revenue	885,792	994,415
Revenue from providing goods or services	244,814	320,851
Interest, dividends and other investment revenue	34,182	20,768
Total Operating Revenue	1,164,788	1,336,034
Operating Expenses		
Expenses related to public fundraising	12,148	13,900
Volunteer and employee related costs	979,946	927,120
Costs relating to providing goods or services	312,251	328,341
Total Operating Expenses	1,304,345	1,269,361
(Deficit)/Surplus on Operations for the Year	(139,557)	66,673
Non-Operating Revenue		
Grants for Purchase of fixed assets	_	103,514
Total Non-Operating Revenue	-	103,514
Non-Operating Expenses		
Depreciation of fixed assets	72,564	69,271
Loss on disposal of fixed assets	5,346	4
Total Non-Operating expenses	77,910	69,275
Net Non-Operating Income for the Year	(77,910)	34,239
Total (Deficit)/Surplus for the Year	(217,467)	100,912

Summary Statement of Cashflows

For the year ended 30 June 2024

	June 2024 \$	June 2023 \$
Net Cash Flows from Operating Activities	(72,932)	(31,861)
Net Cash Flows from Investing	(6,856)	(57,237)
and Financing Activities		
Net (Decrease) in Cash	(79,788)	(89,098)

Summary Statement of Financial Position

As at 30 June 2024

	June 2024 \$	June 2023 \$
Assets		
Current Assets		
Bank accounts and cash	281,094	360,882
Debtors and prepayments	30,604	14,093
Investments	460,000	460,000
Total Current Assets	771,698	834,975
Non-Current Assets		
Property, plant and equipment	266,763	337,818
Total Non-Current Assets	266,763	337,818
Total Assets	1,038,461	1,172,793

	June 2024 \$	June 2023 \$
Liabilities		
Current Liabilities		
Creditors and accrued expenses	22,628	19,374
Employee costs payable	57,657	47,220
Unused donations and grants with conditions	181,044	111,600
Total Current Liabilities	261,329	178,194
Total Liabilities	261,329	178,194
Total Assets less Total Liabilities (Net Assets)	777,132	994,599
Accumulated Funds		
Opening Balance	994,599	893,687
(Deficit)/Surplus for the year	(217,467)	100,912
Total Accumulated Funds	777,132	994,599
Funds held in reserve	510,369	656,781

The Board of Trustees believes it is prudent for Kaibosh to aim for, and work towards, holding the equivalent of 6 months operating expenses in current assets plus investments less current liabilities as a reserve against unforeseen adverse circumstances.

The summary financial statements of Kaibosh Charitable Trust are presented for 2024. The information was extracted from the Performance Report as audited by Moore Markhams, which was approved by the Board on 15 October 2024. They cannot be expected to provide as complete an understanding as provided by the Performance Report.

The Performance Report is available upon request from the Treasurer of Kaibosh Charitable Trust.

The Performance Report has been prepared in accordance with Generally Accepted Accounting Practice in New Zealand (NZ GAAP). The Performance Report complies with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) on the basis that Kaibosh Charitable Trust does not have public accountability and has total expenses of equal to or less than \$2,000,000.

The summary financial statements have been prepared in accordance with FRS-43: Summary Financial Statements.



Wellington City

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